10 April 2024

2 year Tender Waveplan for the Period 1 April 2024 to 31 March 2026

Total Number of Expiring Contracts: **155** *(Sorted by Current Expiry Date)*

CURRENT EXPIRY DATE	CONTRACT TITLE	CONTRACT REFERENCE	CONTRACT START DATE	CONTRACT TERM (Months)	EXTENSION PERIOD (Months)	MAXIMUM EXTENSION PERIOD	EXTENSION AVAILABLE ?	ESTIMATED VALUE OVER TERM
Month	**April 2024**							
03/04/2024	Web Content Management System	17/0206/22	04/04/2007	120	0	03/04/2024	No	£50,000.00
19/04/2024	Direct Award: East Ayrshire Active Travel Strategy – Scotland Excel Engineering & Technical Consultancy Framework (06-16)	ARA/DA/005	04/03/2021	3	0			£55,930.00
02/04/2024	Install & Maintain Automated Public Conveniences	PS/08/51	03/04/2009	180	0	02/04/2024	No	£814,000.00
08/04/2024	Multistorey Car Park Cleaning	PS/17/120	02/03/2018	24	+12+12	01/03/2022	Yes	£36,000.00
01/04/2024	Children's Independent Advocacy Support	PS/18/91	01/04/2018	24	+12	01/04/2024	Yes	£316,680.00
01/04/2024	Turning the Corner Service	PS/19/04	01/04/2018	24	+12+12	01/04/2024	Yes	£1,026,000.00
30/04/2024	The Provision of Construction Professional Services	PS/19/121	01/05/2020	24	+12+12	30/04/2024	Yes	£0.00
30/04/2024	Treatment/Disposal of Residual Waste (Lot 1 - East Ayrshire Council; Lot 2 - South Ayrshire Council)	PS/21/122	01/05/2022	24	+12	30/04/2024	Yes	£18,000,000.00
05/04/2024	Oracle Database Enterprise Edition - Processor Perpetual Software Update Licence Support	PS/21/31	06/04/2022	24	0	05/04/2024	No	£23,015.30
05/04/2024	Lookers Leasing Limited for Lease of One Electric Car	PS/21/33	06/04/2021	36	0	05/04/2024	No	£10,300.00
25/04/2024	Tenant Satisfaction Survey	PS/23/32	26/04/2023	12	0	25/04/2024	No	£16,000.00
30/04/2024	Direct Award - Supply of Trade Materials (SXL 07-17, Lot 2)	PS/23/55	01/04/2023	6	Unlimited		Yes	£0.00

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18/04/2024	Installation of 4G Artificial Pitch & Extended Playground at Bellsbank PS (PRJ0013545)	PS-24-15	19/02/2024	2	0	18/04/2024	No	£126,600.00
Number Expiring This Month:	13							
Month	**May 2024**							
31/05/2024	Supply, Install, Maintain & Repair Stair Lifts	PS/19/61	01/12/2019	12	+12+12	30/11/2023	No	£200,000.00
10/05/2024	Fire Suppression Sprinkler System Service, Maintenance & Repair MTC	PS/20/95	11/05/2021	36	+12+12	10/05/2026	Yes	£350,000.00
09/05/2024	Provision of an eLearning System	PS/21/04	10/05/2022	24	0	09/05/2024	No	£30,000.00
10/05/2024	Electrical Testing and Inspecting MTC(PRJ0013087)	PS/21/12	11/05/2021	36	0	10/05/2024	Yes	£0.00
20/05/2024	Sustrans Places for Everyone: Design & Engagement, Hurlford (SXL 08/20, Lot 2)	PS/21/50	02/08/2021	6	0		No	£67,910.05
26/05/2024	Supply & Delivery of Ready Mixed Concrete-Grrener Communities	PS/22/47	27/05/2022	24	0			£49,000.00
31/05/2024	Collection of WEEE from DCFs	PS/22/53	01/06/2022	24	+12+12	31/05/2026	Yes	£0.00
24/05/2024	Demolition of Housing Stock, Campbell Street, Newmilns	PS-23-136	19/02/2024	3	0	24/05/2024	No	£300,000.00
Number Expiring This Month:	8							
Month	**June 2024**							
30/06/2024	Laser Cutter Inspection and Maintenance in Schools	H&S1	01/07/2021	36	0	01/07/2024	No	£10,000.00
23/06/2024	Upgrade of the Risk Management Centre and Associated CCTV Infrastructure	PS/18/48	24/06/2019	60	0	23/06/2024	No	£334,945.00
20/06/2024	Framework - Sale of Scrap Metals & Automotive Batteries (Lot 2)	PS/20/103	21/06/2021	24	+12+12	20/06/2025	Yes	£0.00
20/06/2024	Framework - Sale of Scrap Metals & Automotive Batteries (Lots 1 and 3)	PS/20/103	21/06/2021	24	+12+12	20/06/2025	Yes	£0.00

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30/06/2024	Service & Maintenance of Moveable Partition Walls	PS/21/51	01/07/2021	12	+12+12	30/06/2024	Yes	£25,000.00
30/06/2024	Professional Services in Civil Engineering Design for the Replacement of Dunure Castle Footbridge	PS/23/119	19/10/2023	4	0		No	£62,266.00

Number Expiring This Month: 6

Month **July 2024**

31/07/2024	Cullet Recycling	PS/18/131	01/08/2019	36	+12+12	31/07/2024	No	-£210,000.00
06/07/2024	Biomass Fuel Supply, Operate & Maintain at Barony Campus	PS/19/128	07/07/2020	48	+12+12+12	06/07/2027	Yes	£696,359.33
31/07/2024	Paypoint Network Limited for Over the Counter Bill Payment Service (call off from CCS Reference RM1557.12)	PS/21/23	01/08/2021	24	+12+12	31/07/2025	Yes	£144,000.00
04/07/2024	Supply of Glazing Units	PS/21/46	05/07/2021	36	+12+12	04/07/2026	Yes	£75,000.00
25/07/2024	Photography, Videography and Drone Services Framework	PS/21/47	26/07/2021	24	+12+12	25/07/2025	Yes	£22,000.00
31/07/2024	Mobile Voice and Data Services	PS/22/127	01/08/2022	24	+24	31/07/2026	Yes	£0.00
03/07/2024	Composting of Organic Green Waste	PS/22/45	05/07/2022	18	+6 +6 +6	04/07/2025	Yes	£450,000.00
31/07/2024	Pre-Paid Cards for Access to Funds/DWP Appointeeship to manage individuals funds	PS/22/63	01/08/2022	24	+12+12	31/07/2026	Yes	£11,880.00
21/07/2024	Buisness Gateway Digital Boost 1-2-1	PS/22/92	22/07/2022	12	+12+12	21/07/2025	Yes	£189,000.00
30/07/2024	Design of Active Travel Route Corridor: Kilmarnock to Lugton, RIBA Stages 0-2 Sustrans Places for Everyone (SXL 08/20, Lot 2)	PS/23/104	29/09/2023	10	0		No	£165,190.00
14/07/2024	Annanhill Golf Course Path Network and Biodiversity Enhancements	PS/23/56	15/01/2024	6	0	14/07/2023	No	£160,000.00

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08/07/2024	New Diaphragm Wall, 18 Glaisnock Street, Cumnock	PS-23-135	19/02/2024	4	0	08/07/2024	No	£0.00
31/07/2024	Non Domestic Lift - Servicing and Maintenance	PS-23-39	01/08/2023	12	+12+12+12	31/07/2027	Yes	£0.00
Number Expiring This Month:	13							
Month	**August 2024**							
12/08/2024	Estates Sim Card	Onecom - Q-0000353229	13/08/2021	36	0		No	£749.88
18/08/2024	Asbestos Removal and Disposal Service	PS/19/64	19/08/2019	36	+12+12	18/08/2024	No	£900,000.00
25/08/2024	Uplift of Segregated/Unsegregrated Waste for Processing and Diversion from Landfill	PS/20/51	24/08/2020	36	+12+12	25/08/2025	Yes	£345,000.00
08/08/2024	Supply and Delivery of Fresh and Organic Food Stuffs	PS/21/01	09/08/2021	24	+12+12	08/08/2025	Yes	£6,000.00
31/08/2024	Flu Vaccinations	PS/21/64	01/09/2021	12	+12+12+12	31/08/2025	Yes	£60,000.00
16/08/2024	Horticultural Supplies Framework	PS/22/36	17/08/2022	24	+12+12	16/08/2026	Yes	£2,000,000.00
08/08/2024	Supply and Delivery of Fresh Meat	PS/23/51	09/08/2023	12	+12	08/08/2025	Yes	£350,000.00
Number Expiring This Month:	7							
Month	**September 2024**							
30/09/2024	3G Roads Minor Works Framework	PS/18/04	01/10/2018	24	+12+12+12 +12	30/09/2024	Yes	£12,000,000.00
22/09/2024	Light and Heavy Breakdown Recovery	PS/19/103	23/09/2019	36	+12+12	22/09/2024	Yes	£0.00
30/09/2024	Installation of Wet Floor Shower Facilities	PS/19/52	01/10/2020	24	+12+12	30/09/2024	No	£2,000,000.00
16/09/2024	Creative Minds Framework	PS/20/81	17/09/2020	48	0	16/09/2024	No	£0.00

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21/09/2024	Fire Alarm and Emergency Lighting Maintenance MTC	PS/21/48	22/09/2021	36	+12+12+12	21/09/2027		£1,107,377.00
30/09/2024	Winter Maintenance Assistance Framework (2022 - 2026)	PS/21/63	15/11/2022	12	+12+12+12	30/09/2026	Yes	£1,640,000.00
25/09/2024	Greener Communities Workshop Tools	PS/22/61	26/09/2022	24	+12+12	25/09/2026	Yes	£350,000.00
24/09/2024	Collection of Coffee Pods	PS/23/91	25/09/2023	12	0	24/09/2023	No	-£11,728.00
Number Expiring This Month:	8							
Month	**October 2024**							
21/10/2024	ATC Traffic Count Surveys	ARA/QQ/032	22/10/2021	24	+12+12	21/10/2025	Yes	£47,945.00
31/10/2024	Appropriate Adult Service	PS/19/109	01/11/2019	36	+12+12	31/10/2024	No	£225,000.00
29/10/2024	InCab Software CCS Framework RM3821 Lot 2b	PS/19/133	30/10/2019	48	+12	29/10/2024	No	£0.00
31/10/2024	All Ayrshire Traffic Signal Maintenance	PS/19/60	01/11/2019	36	+12+12	31/10/2024	Yes	£65,659.02
27/10/2024	Supply & Delivery of Vehicle Fuel	PS/19/69	28/10/2019	24	+12+12+12	27/10/2024	Yes	£5,000,000.00
04/10/2024	Processing of Food Waste	PS/20/47	05/10/2020	24	+12+12	04/10/2024	No	£460,000.00
10/10/2024	Parking Management Solutions (Lot 1 (Provision of a Cashless Parking Solution) Lot 2 (Provision of a Permit Management Solution))	PS/20/63	11/10/2021	36	+12+12	10/10/2026	Yes	£67,000.00
18/10/2024	Bus Station Window Cleaning (Cumnock & Kilmarnock)	PS/20/74	19/10/2020	36	+12+12	18/10/2025	Yes	£190.00
06/10/2024	Beverage Making Equipment & Supplies (QQ - OCT429838)	PS/21/101	07/10/2021	36	+12	06/10/2025	Yes	£8,000.00
17/10/2024	Fleet Telematics System	PS/21/29	18/10/2021	36	+12+12	17/10/2026	Yes	£60,000.00
17/10/2024	Painting and Decorating Framework	PS/21/30	18/04/2022	18	+12+12	17/10/2025	Yes	£1,000,000.00

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17/10/2024	Supply and Delivery of IT Laptop Spare Parts	PS/22/139	18/10/2022	24	12	17/10/2025	Yes	£45,000.00
31/10/2024	Supply and Installation of Windows and Doors	PS/22/72	01/11/2022	24	+12+12	31/10/2026	Yes	£4,400,000.00
31/10/2024	PS-23-08 - Galston Local Office - Refurbishment (13-162-ED-IR)	PS-23-08	01/11/2023	12	0	31/10/2024	No	£2,545,538.74
Number Expiring This Month:	14							
Month	**November 2024**							
30/11/2024	Digitising of Files	PS/19/147	01/12/2020	24	+12+12	30/11/2024	No	£50,000.00
30/11/2024	Drainage Works	PS/20/03	31/05/2021	18	+12+12	30/11/2024	Yes	£780,000.00
27/11/2024	Care and Repair Services	PS/20/04	28/11/2020	36	+12+12	27/11/2025	Yes	£1,000,000.00
30/11/2024	SOPHOS Cybersecurity Services	PS/20/106	01/12/2020	48	0	30/11/2024	No	£0.00
14/11/2024	Supply, Installation and Maintenance of Bus Shelters	PS/21/70	15/11/2021	36	+12+12	14/07/2026	Yes	£400,000.00
15/11/2024	PROVISION, INSTALLATION, MAINTENANCE AND SUPPORT OF RADIO LINKED HARDWARE	PS/22/131	16/11/2022	24	12	15/11/2025	Yes	£50,000.00
Number Expiring This Month:	6							
Month	**December 2024**							
31/12/2024	Non Statutory Audit Services & Independent Examinations	PS/19/112	01/01/2020	24	+12+12+12	31/12/2025	Yes	£5,050.00
03/12/2024	Swimming Pool Plant Service & Maintenance Measured Term Contract	PS/19/46	04/12/2019	36	+12+12+12	03/12/2025	Yes	£3,020,005.00
20/12/2024	A71 Expansion Joint Design Services (3 Bridges) SXL 08/20 (Lot 1)	PS/20/49	06/10/2021	6	0		No	£85,545.46
11/12/2024	General Building Materials	PS/22/110	12/12/2022	24	+12+12+12	11/12/2027	Yes	£540,000.00
06/12/2024	Duke of Edinburgh Award Scheme Resources	PS/22/143	07/12/2022	24	0	06/12/2024	No	£0.00

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31/12/2024	Accessible Web	PS/23/120	01/01/2024	12	+12	31/12/2025	Yes	£14,796.00
20/12/2024	Mandatory Support for Newly Qualified Social Workers	PS/23/144	21/12/2023	12	0		No	£10,000.00
Number Expiring This Month:	7							
Month	**January 2025**							
31/01/2025	RM6167 – PSN Core Services (Lot 1 – PSN DNS Services)	PS/20/107	01/02/2021	24	+12+12	31/01/2025	No	£0.00
31/01/2025	Labec Live Food Labelling Software & Supply of Labels	PS/20/62	01/02/2021	48	Unlimited		Yes	£7,000.00
31/01/2025	Car Leasing Salary Sacrifice Scheme	PS/20/69	01/02/2021	24	+24	31/01/2025	No	£0.00
05/01/2025	Service and maintenance of a CK Baler	PS/21/21	06/01/2022	36	+12+12	05/01/2027	Yes	£10,000.00
28/01/2025	Installation & Delivery of Domestic Furniture and White Goods	PS/22/04	29/01/2022	48	+12+12	28/01/2026	Yes	£700,000.00
06/01/2025	beReady Business Development Framework	PS/22/141	07/01/2023	24	+12+12	06/01/2027	Yes	£520,000.00
Number Expiring This Month:	6							
Month	**February 2025**							
28/02/2025	Provision of Water Hygiene Service, Testing & Specialist Maintenance MTC	PS/20/26	01/03/2021	36	+12+12	28/02/2026	Yes	£0.00
09/02/2025	Conveyor and Baler Service & Maintenance, Inc Adhoc Emergency Repairs	PS/21/22	10/02/2022	36	+12+12	09/02/2027	Yes	£47,500.00
Number Expiring This Month:	2							
Month	**March 2025**							
05/03/2025	Hosted UTC System and Communications Upgrade	PS/16/41	06/03/2017	60	Unlimited		Yes	£325,000.00
31/03/2025	Provision of Sheriff Officers and Debt Collection Services	PS/16/65	01/04/2017	60	+12+12	31/03/2025	No	£115,000.00

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31/03/2025	Fuellink - Service Agreement and Equipment Schedule	PS/17/21	09/03/2017	12	Unlimited	08/03/2025	Yes	£10,000.00
31/03/2025	Manned Security Services	PS/19/129	01/04/2020	36	+12+12	31/03/2025	No	£1,000,000.00
17/03/2025	Repairs to Car Parking Ticket Machines	PS/19/22	18/03/2019	12	0		No	£6,000.00
31/03/2025	Mechanical Ventilation (Air Con – HVAC) Service & Maintenance MTC	PS/20/01	01/04/2020	36	+12+12	31/03/2025	Yes	£478,641.00
31/03/2025	Independent Tenant Support Services	PS/20/05	01/04/2020	36	+12+12	31/03/2025	Yes	£158,030.00
31/03/2025	Direct Award - Software, Support & Maintenance for Uniform & EDMS Systems (Crown Commercial Services Data and Application Solutions Framework RM3821)	PS/20/43	01/04/2020	36	+12+12	31/03/2025	No	£104,531.02
31/03/2025	Void Property Security Service MTC	PS/20/64	01/04/2021	36	+12+12	31/03/2026	Yes	£500,000.00
31/03/2025	Workshop Equipment Maintenance, Inspection and Repair (Lot 1: Transport Services, Crookedholm, Lot 2: Greener Communities, Kilmarnock & Cumnock)	PS/21/111	01/04/2022	36	+12+12	31/03/2027	Yes	£0.00
23/03/2025	Supply and Fit Hydraulic Hoses	PS/21/140	24/03/2022	36	+12+12	23/03/2027	Yes	£40,000.00
22/03/2025	Provision of Mobile CCTV	PS/21/143	24/03/2022	24	+12+12	22/03/2026	Yes	£0.00
24/03/2025	Moving & Handling Equipment Service & Maintenance MTC	PS/21/74	25/03/2022	36	+12+12	24/03/2027	Yes	£125,000.00
31/03/2025	Negotiated Contract: Shopping and Low Level Maintenance Services	PS/22/02	01/04/2022	24	+12+12	31/03/2026	Yes	£284,000.00
29/03/2025	Supply and Maintain Water Coolers	PS/22/07	30/03/2022	36	+12+12+12	29/03/2028	Yes	£174,000.00
31/03/2025	Computer Audit Services/Other Audit Services	PS/22/119	01/09/2022	31	+24	31/03/2027	Yes	£65,000.00
31/03/2025	Provision of State Assisted Funeral Services	PS/22/25	01/04/2022	36	+12	31/03/2026	Yes	£40,000.00

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31/03/2025	Home From Hospital Service	PS/22/52	01/04/2022	36	0	31/03/2025	No	£821,000.00
31/03/2025	Negotiated Contract - East Ayrshire Advocacy Services	PS/22/55	01/04/2022	36	+12+12	31/03/2027	Yes	£1,755,000.00
31/03/2025	Kitchen, Bathroom and Re-wire Programme 2022	PS-22-140	01/07/2023	8	+12	31/03/2025	Yes	£0.00
01/03/2025	St Sophia's PS - EnerPHit Refurbishment - Main Contractor Appointment (PRJ0012958)	PS-22-154	01/12/2023	15	0			£4,494,864.36
Number Expiring This Month:	21							
Month	**April 2025**							
29/04/2025	Road Plates	ARA/QQ/041	30/04/2022	48	+12+12	29/04/2026	Yes	£15,120.00
30/04/2025	Direct Award - Letting Plus (CCS - DAS Framework RM3821 – Lot 2b: Environmental and Planning)	PS/20/50	30/04/2020	60	+12+12	29/04/2027	Yes	£343,250.00
13/04/2025	Gull Control Falconry and Associated Services	PS/22/16	14/04/2022	36	+12+12	13/04/2027	Yes	£180,000.00
30/04/2025	Supply and Delivery of Electrical Kits	PS/22/46	01/11/2022	18	+12+12+12	30/04/2027	Yes	£440,000.00
30/04/2025	Managed Services Platform and Associated Staff Benefits	PS/22/58	01/05/2022	24	+12+12	30/04/2026	Yes	£0.00
03/04/2025	Repair & Maintenance of Skips and Cages	PS/23/25	04/04/2023	24	+12	03/04/2026	Yes	£48,000.00
18/04/2025	Supply and Replacement of iPad Screens and Home Button Repairs	PS/23/35	19/04/2023	24	+12	18/04/2026	Yes	£50,000.00
Number Expiring This Month:	7							
Month	**May 2025**							
26/05/2025	Collections Management System	PS/19/131	27/02/2020	3	0	26/05/2020	No	£11,949.00
31/05/2025	Electronic Homecare Monitoring and Scheduling Solutions ESPO Contract 394_15	PS/19/27	01/06/2019	60	+12+12	31/05/2026	Yes	£600,000.00
14/05/2025	Provision of Recruitment Assessment Centres	PS/19/35	15/05/2019	24	+12+12	14/05/2023	No	£125,000.00

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30/05/2025	Rural Grass Cutting and Urban Herbicide Application including Litter Picking and Gully Cleaning	PS/20/07	21/06/2021	24	+12+12+12	30/04/2026	Yes	£750,000.00
14/05/2025	Executive Coaching	PS/20/44	19/08/2020	36	+12	14/05/2025		£50,000.00
09/05/2025	SUPPLY & INSTALLATION OF PLAYPARKS and ASSOCIATED SERVICES	PS/23/04	10/05/2023	48	+12+12	09/05/2027	Yes	£1,321,000.00
17/05/2025	ASN Summer School Holiday Provision	PS/23/70	18/05/2023	12	12	17/05/2025	No	£240,000.00
Number Expiring This Month:	7							
Month	**June 2025**							
12/06/2025	Void Management Service (Electricity & Gas)	PS/21/02	13/06/2021	24	+12+12	12/06/2025	No	£0.00
30/06/2025	CCTV & Intruder Alarm Servicing, Maintenance & Repair MTC	PS/21/14	01/07/2021	36	+12+12	30/06/2026	Yes	£1,107,377.45
08/06/2025	Business Gateway 1-2-1's	PS/22/57	09/06/2022	24	+12+12	08/06/2026	Yes	£0.00
22/06/2025	Purchase of Vehicles, Plant & Equipment	PS/23/10	23/06/2023	24	+12+12	22/06/2027	Yes	£8,000,000.00
30/06/2025	Building Preservation and Dampness Treatment	PS-20-73	01/07/2021	24	+12+12	30/06/2025	Yes	£593,764.89
Number Expiring This Month:	5							
Month	**July 2025**							
31/07/2025	Social Work Management System - Further Competition from CCS Framework RM 1059 - Lot 6	PS/18/12	01/08/2018	60	+24	31/07/2025	Yes	£763,248.00
31/07/2025	All Ayrshire Plant Hire	PS/21/135	01/08/2023	48	+12+12	31/07/2027	Yes	£0.00
03/07/2025	Supply of Bathrooms and Associated Fittings	PS/22/12	04/07/2022	36	+12+12	03/07/2027	Yes	£7,500,000.00
05/07/2025	Maintenance and Repair of Catering Equipment and Applicances	PS/23/52	06/07/2023	48	+12+12	05/07/2027	Yes	£1,000,000.00
Number Expiring This Month:	4							
Month	**August 2025**							

CURRENT EXPIRY DATE	CONTRACT TITLE	CONTRACT REFERENCE	CONTRACT START DATE	CONTRACT TERM (Months)	EXTENSION PERIOD (Months)	MAXIMUM EXTENSION PERIOD	EXTENSION AVAILABLE ?	ESTIMATED VALUE OVER TERM
29/08/2025	Fuel Cards and Associated Services-CCS Direct Award RM6186	PS/22/121	30/08/2022	36	24	29/08/2027	Yes	£0.00
21/08/2025	Corporate Taxi Services	PS/22/28	22/08/2022	36	+12	21/08/2026	Yes	£240,000.00
30/08/2025	Repairs and Maintenance of PE Gym Equipment	PS/22/87	31/08/2022	36	0	30/08/2025	No	
17/08/2025	FRAMEWORK: HORTICULTURAL MACHINE PARTS AND GROUNDS MAINTENANCE MATERIALS	PS/23/30	18/08/2023	24	+12+12	17/08/2027	Yes	£0.00
Number Expiring This Month:	4							
Month	**September 2025**							
04/09/2025	Winter Gritting Vehicle Hire	PS/22/116	05/09/2022	36	0	04/09/2025	No	£540,000.00
Number Expiring This Month:	1							
Month	**October 2025**							
02/10/2025	Supply of Kitchen Units and Worktops	PS/21/141	03/10/2022	36	+12+12	02/10/2027	Yes	£1,300,000.00
05/10/2025	GOV.UK Notify Services (Data Processing and Financial Agreement Pack v5)	PS/22/152	06/10/2022	36	0	05/10/2025	No	£0.00
09/10/2025	Supply and Delivery of Vehicle Parts	PS/22/83	10/10/2022	36	+12+12	09/10/2027	Yes	£1,600,000.00
01/10/2025	Housing Maintenance incl. Owner Occupied Properties Framework	PS/23/17	02/10/2023	24	+12+12	01/10/2027	Yes	£2,800,000.00
Number Expiring This Month:	4							
Month	**November 2025**							
09/11/2025	STORAGE AREA NETWORK – SUPPORT AND MAINTENANCE AGREEMENT (CCS Framework RM6000 – Lot 3a Operational Services – Operational Management)	PS/23/123	10/10/2023	25	0	09/11/2025	No	£0.00
Number Expiring This Month:	1							
Month	**December 2025**							

CURRENT EXPIRY DATE	CONTRACT TITLE	CONTRACT REFERENCE	CONTRACT START DATE	CONTRACT TERM (Months)	EXTENSION PERIOD (Months)	MAXIMUM EXTENSION PERIOD	EXTENSION AVAILABLE ?	ESTIMATED VALUE OVER TERM
31/12/2025	Supply & Maintenance of Production Printers (Scottish Procurement Framework SP-16-013	PS/19/118	01/01/2020	60	0	31/12/2024	No	£194,189.00
03/12/2025	Consultancy Services for Monitoring & Evaluation Programme of the Coalfield Communities Landscape Partnership	PS/20/88	04/12/2020	60	0	03/12/2025	No	£19,900.00
18/12/2025	Sewing Machine Repairs	PS/22/142	19/12/2022	36	0	18/12/2025	No	£0.00
19/12/2025	External Audit Service	PS/22/153	20/12/2022	36	+12+12+12	19/12/2028	Yes	£90,000.00
Number Expiring This Month:	4							
Month	**January 2026**							
21/01/2026	Annual Servicing, Maintenance and Calibration of Weighbridges	PS/23/116	22/01/2024	24	+12	21/01/2027	Yes	£9,765.00
Number Expiring This Month:	1							
Month	**February 2026**							
27/02/2026	Estate Agency and Valuation Services	PS/21/15	28/02/2022	36	+12	27/02/2025	Yes	£61,875.00
Number Expiring This Month:	1							
Month	**March 2026**							
31/03/2026	Online School Payments	PS/15/41	30/09/2017	24	+12+12	31/03/2026	No	£312,500.00
31/03/2026	Early Learning & Childcare Provision 2021	PS/19/135	01/04/2021	60	+24	31/03/2028	Yes	£8,750,000.00
31/03/2026	Negotiated Contract - Action on Dementia	PS/22/151	01/04/2023	36	+12	31/03/2027	Yes	£0.00
31/03/2026	Maintenance of Schools Technical Equipment	PS/22/170	01/04/2023	36	+12+12	31/03/2028	Yes	£33,000.00
31/03/2026	Smart Crossing Cycle Counters	PS/23/48	01/04/2023	36	0			£42,900.00
Number Expiring This Month:	5							

Total Number Expiring **155**