

SHEETS	Description	Total NEA	Plant uplift proposed 2.5%	Partition uplift proposed 2%	Circulation uplift proposed (15 - 22.5%)	GIA proposed	Area Cap Per Metric	Differential	Comments
A	ASN	917.57	22.94	18.35	206.45	1,165.31	1,140.00	25.31	
B	Early Childhood Centre	541.00	13.53	10.82	81.15	646.50	780.00	-0.97	
		104.36	2.61	2.09	23.48	132.53			
C	Primary	2849.42	71.24	56.99	641.12	3,618.76	3,360.50	258.26	
D	Primary SLC	409.45	10.24	8.19	92.13	520.00	300.00	220.00	
E1 - E5	Secondary	11672.18	291.80	233.44	2,626.24	14,823.66	15,513.50	-689.84	
F	Secondary SLC	550.04	13.75	11.00	123.76	698.55	500.00	198.55	
G	Whole campus								Shared % Area included under each entity
H	Support & Administration								Shared % Area included under each entity
I	Staff Space								Shared % Area included under each entity
J	Infrastructure								Shared % Area included under each entity
Totals		17,044.00			3,794.33	21,605.31	21,594.00	11.31	

Area Analysis	Total GIA	Area CAP	Diff.	Percentage Over / Under
ASN	1,165.31	1,140.00	25.31	2.22%
Early Childhood Centre	779.03	780.00	-0.97	-0.12%
Primary	3,618.76	3,360.50	258.26	7.69%
Primary SLC	520.00	300.00	220.00	73.33%
Integrated Primary	4,138.76	3,660.50	478.26	13.07%
Secondary	14,823.66	15,513.50	-689.84	-4.45%
Secondary SLC	698.55	500.00	198.55	39.71%
Integrated Secondary	15,522.22	16,013.50	-491.28	-3.07%
		21,594.00	11.31	0.05%

SHEETS	Description	Total NEA	Plant uplift proposed 2.5%	Partition uplift proposed 2%	Circulation uplift proposed (15 - 22.5%)	GIA proposed	Total Area CAP *	Differential	Comments
A	Total area per sheet **	715.05	17.88	14.30	160.89	908.11	21,594.00	11.31	
B	Total area per sheet **	541.00	13.53	10.82	81.15	646.50			
C	Total area per sheet **	2297.40	57.44	45.95	516.92	2,917.70			
D	Total area per sheet **	217.20	5.43	4.34	48.87	275.84			
E1 - E5	Total area per sheet **	8975.30	224.38	179.51	2,019.44	11,398.63			
F	Total area per sheet **	351.00	8.78	7.02	78.98	445.77			
G	Total area per sheet **	1911.75	47.79	38.24	430.14	2,427.92			
H	Total area per sheet **	412.83	10.32	8.26	92.89	524.29			
I	Total area per sheet **	1050.47	26.26	21.01	236.36	1,334.10			
J	Total area per sheet **	572.00	14.30	11.44	128.70	726.44			
Totals		17,044.00			3,794.33	21,605.31	21,594.00	11.31	

* Please note the area cap includes 45 sqm of flex space which is determined as whole campus flex space

** Please note this summary gives total areas against each of the sheets and does not account for shared use apportionment of spaces

A	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	-----------------------	------	-----------	---------------------------	----------

Core Spaces

Class bases	P1/ 2	1	36.00	36.00	Y	
	P3 / P4	1	36.00	36.00	Y	
	P5/P6/P7	1	36.00	36.00	Y	
	S1 - 3	1	45.00	45.00	Y	
	S4 - 6	2	45.00	90.00	Y	
Totals		6		243.00		

Associated	Associated class base breakout / Flexible space @ 35 % of class base		85.05	N/A	Open space used for assembly / dining / breakout. Also used as meet and greet for children transfer from transport carers. One wall to be glazed to outdoors.	
	Classroom storage		54.00	Y		
Totals			139.05			

Retreat Space	Retreat space	4	9.00	36.00	Y	
Totals		4		36.00		

Support	Associated Open space store		1	13.50	13.50	Y	
	Head & Depute Head Teachers						See Workspace sheet. HT office to be located in HT Hub area at entrance. DHT to be located within ASN secure area
	Chill Out Zone	1	18.00	18.00	N		
	Servery to support dining	1	12.00	12.00	N		
	Accessible Toilets	4	4.50	18.00	N		
	Changing Places Toilet	2	15.00	30.00	N		
	Staff Toilets	3	4.50	13.50	N		
Totals		12		105.00			

523.05 Core Accommodation

Shared spaces (Assumed 70 % priority use)

Extended Learning Spaces	Soft Play	1	27.00	27.00	N	
	Sensory Room	1	27.00	27.00	N	
	Life skills	1	45.00	45.00	Y	
	Therapy Room	1	12.00	12.00	N	
Totals		4		111.00		

70 % Use **88.80** 30% Use by others **22.20** **111.00**
Check **22.20**

Shared spaces (Assumed 60 % priority use)

Extended Learning	Flexible Use Project Space	1	67.50	67.50	Y	
	Shared Storage	1	13.50	13.50	Y	
Totals		2		81.00		

70 % Use **48.60** 30% Use by others **32.40** **81.00**
Check **32.40**

Total Area ASN 715.05

Use of other spaces

Entity	Space	Area	% Use	Area Use
--------	-------	------	-------	----------

Primary				
Secondary	Sports Accommodation	2,595.00	4.33%	112.26
	Whole Campus	378.75	10.00%	37.88
Shared spaces	Workspace	728.27	10.05%	73.21
	Meeting Space	97.20	10.05%	9.77
	SMT Workspace			24.00

Total Area use of other spaces Hillside 257.12

Total Area Hillside against caps 917.57

B	Space	Quantity / Roll	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	-----------------	------	-----------	---------------------------	----------

Core Spaces

ECC Base 2 - 3	Base (Clear Floor Area)	20	2.80	56.00	N	
	Ancillary			13.50	N	Area allows for built in fitments to perimeter of clear floor area (resources stores / sinks etc)

Totals 69.50

ECC Base 3 - 5	Base (Clear Floor Area)	100	2.30	230.00	N	Allocation needs to be carved out to create a quiet and buzzy space
	Ancillary			36.90	N	Area allows for built in fitments to perimeter of clear floor area for resources stores / sinks etc (3 sides of room assuming 2 separate spaces are created)

Totals 266.90

Entrance etc	Reception & Waiting area	1	27.00	27.00	N	This is not a manned entrance but a welcome space for parents who are on site.
	Cloak room 2 - 3	20	0.29	5.80	N	
	Cloak rooms 3 - 5	100	0.29	29.00	N	

Totals 61.80

Support	Early Years Manager Office					See Workspace sheet. To be located adjacent to parent welcome
	Quiet / Snooze Room	1	27.00	27.00	N	
	Staff & Parents toilet	2	4.50	9.00	N	
	Pupil Toilets (12 required)	3	8.60	25.80	N	3 x 3 Cubicle toilets
	Accessible toilets / changing	3	4.50	13.50	N	
	Nappy Change	1	4.50	4.50	N	
	Accesibility store	1	9.00	9.00	N	
	Shared kitchen / food prep	2	12.00	24.00	N	
	Large resource store	1	18.00	18.00	N	
	Staff resource stores	3	4.00	12.00	N	

Totals 142.80

541.00 Core Accommodation

Total Area ECC 541.00

Use of other spaces

Entity	Space	Area	% Use	Area Use
Primary	Extended Learning Spaces (See C1)	112.00	10%	11.20
	Parents / Nurture Room	90.00	10%	9.00
Secondary				
Shared spaces	Workspace	728.27	8.74%	63.66
	Meeting Space	97.20	8.74%	8.50
	SMT Workspace			12.00

Total Area use of other spaces ECC 104.36

Total Area ECC against caps 645.36

C	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	--------------------------	------	--------------	---------------------------------	----------

Core Spaces

Class bases & Associated Break out	Class bases	19	56.25	1,068.75	Y	See strategic brief regarding accessibility strategy
	Associated breakout @ 20 %			213.75	N/A	

Totals 1,282.50

Retreat &	Retreat Spaces	6	9.00	54.00	Y	
----------------------	----------------	---	------	-------	---	--

Totals 54.00

Cloakrooms & Toilets <small>(32 Pupil / 3 Staff Toilets Required as per SPRS 67 & Building Regulations)</small>	Cloakrooms	6	29.50	177.00	Y	3 classes per cloakroom
	Toilets associated with cloaks	12	2.20	26.40	Y	2 per cloakroom
	3 Toilet Blocks	6	8.60	51.60	Y	
	Accessible Toilets	2	4.50	9.00	Y	
	Staff / Visitor / Toilets	3	4.50	13.50	Y	

Totals 277.50

Support	Centralised Resource Storage	1	18.00	18.00	Y	
	Dining	260	1.69	439.40	Y	less than 50% of Primary school roll
	Associated Servery	2	12.00	24.00	Y	
	Head Teachers office					See Workspace sheet

Totals 481.40

2,095.40 Core Accommodation

Shared spaces (Assumed 70 % priority use)

Extended	Learning Plaza (Structured Play)	1	112.00	112.00	N/A	
-----------------	----------------------------------	---	--------	--------	-----	--

Totals 1 112.00

Primary Use **78.40** 30 % Use by others **33.60** **112.00**
Check 33.60

Shared spaces (Assumed 70 % primary use)

Support	Nurture / Parents Room	2	45.00	90.00	N	
----------------	------------------------	---	-------	-------	---	--

Totals 90.00

Primary Use **72.00** 30 % Use by others **18.00** **90.00**
Check 18.00

Total Area Primary 2,297.40

Use of other spaces

Entity	Space	Area	% Use	Area Use
Hillside	Extended Learning Spaces (See A)	111.00	10%	11.10
	Flexible Project Space	81.00	20%	16.20
Secondary	Sports accommodation	2,595.00	15.40%	399.65
	Music Practice Rooms	66.00	20.00%	13.20
	Whole Campus	378.75	10.00%	37.88
Shared spaces	Workspace	728.27	10.49%	76.39
	Meeting Space	97.20	10.49%	10.20
	SMT Workspace			39.00

Total Area use of other spaces Primary 603.62

Total Area Primary against caps 2,849.42

D	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	--------------------------	------	--------------	---------------------------------	----------

Core Spaces

Class bases & Associated Break out	Class bases	3	45.00	135.00	Y	See strategic brief regarding accessibility strategy
	Associated breakout @ 20 %			27.00	N/A	

Totals 162.00

Retreat &	Retreat spaces	1	9.00	9.00	Y	
----------------------	----------------	---	------	------	---	--

Totals 9.00

Cloakrooms & Toilets (3 Pupil Toilets required as per SPRS 67)	Cloakrooms	30	0.29	8.70	Y	
	Toilets	3	4.50	13.50	Y	Directly adjacent to each class base
	Changing Places Toilet	1	15.00	15.00	N	Central location
	Staff / Visitor / Toilets					Included in Primary calculation & provision

Totals 37.20

Support	Centralised Resource Storage	1	9.00	9.00	Y	
----------------	------------------------------	---	------	------	---	--

Totals 1 9.00

217.20 Core Accommodation

Total Area Primary SLC 217.20

Use of other spaces

Entity	Space	Area	% Use	Area Use
Hillside	Extended Learning Spaces (See A)	111.00	10%	11.10
	Flexible Project Space	81.00	10%	8.10
Primary	Parents / Nurture Room	90.00	10%	9.00
	Extended Learning Spaces (See C)	112.00	10%	11.20
Secondary	Sports accommodation	2,595.00	4.33%	112.26
	Whole Campus	378.75	5.00%	18.94
Shared spaces	Workspace	728.27	2.62%	19.10
	Meeting Space	97.20	2.62%	2.55
	SMT Workspace (Included in Primary allocation)			0.00

Total area use of other spaces Primary SLC 192.25

Total Area Primary SLC against caps 409.45

E1	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
----	-------	--------------------------	------	--------------	---------------------------------	----------

Core Spaces (English)

Class bases & Associated Break out	Class base Type 1	10	56.25	562.50	Y	See strategic brief regarding accessibility strategy
	Class base Type 2	1	67.50	67.50	Y	
	Associated breakout @ 12%			75.60	N/A	
Totals		11		705.60		

Core Spaces (MFL)

Class bases & Associated Break out	Class base Type 1	4	56.25	225.00	Y	See strategic brief regarding accessibility strategy
	Class base Type 2	1	67.50	67.50	Y	
	Associated breakout @ 12%			35.10	N/A	
Totals		5		327.60		

Core Spaces (Humanities / SS)

Class bases & Associated Break out	Class base Type 1	8	56.25	450.00	Y	See strategic brief regarding accessibility strategy
	Class base Type 2	1	67.50	67.50	Y	
	Associated breakout @ 12 %			62.10	N/A	
Totals		9		579.60		
Totals		25		1,612.80		Core accommodation

Shared spaces (Assumed 70 % priority use)

Extended learning	Learning Plaza 1	1	202.50	202.50	N/A	
Totals				202.50		

Total Area CG1 1,815.30

Total Area CG1 against caps 1,815.30

Utilisation

	Subject	Prop. FTE	No. Spaces	Pot. Use	Actual Use	Proposed Utilisation	Period load @ 90 %	LP REQ.
	English	12	11	352.00	308	87.50%	316.80	-8.80
	MFL	6	5	160.00	152	95.00%	144.00	8.00
	Humanities / SS	10	9	288.00	256	88.89%	259.20	-3.20
Average				800.00	716	89.50%		-4.00
	Learning Plaza 1		2	64	-4.00	-6.25%		

Average utilisation including Learning Plaza 82.87%

Learning plaza would be timetabled 0 periods out of possible 64.00

E2	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
----	-------	-----------------------------	------	--------------	---------------------------------	----------

Core Spaces (Science)

Laboratories & Associated Break out	Standard Lab	4	78.75	315.00	Y	See strategic brief regarding accessibility strategy
	Compact / Theory Lab	6	56.25	337.50	Y	
	Super Lab	1	168.75	168.75	Y	
	Associated breakout @ 12 %			98.55	N/A	
Totals		12		919.80		
Support	Technicians Spine	1	67.50	67.50	Y	
	Spine Breakout	1	67.50	67.50	Y	
				135.00		
				1,054.80		

Core Spaces (Technical)

Workshops etc & Associated Break out	Multi Skills workshops	3	108.00	324.00	Y	See strategic brief regarding accessibility strategy
	Design skills	3	67.50	202.50	Y	
	Associated breakout @ 12 %			0.00	N/A	
Totals		6		526.50		
Support	Machine Room	1	54.00	54.00	Y	See strategic brief regarding accessibility strategy
	Technicians Prep & Store	1	50.00	50.00	N	
				104.00		
				630.50		

Core Spaces (Business Ed. & Computing Sc.)

Class bases & Associated Break out	Class base Type 1	2	56.25	112.50	Y	See strategic brief regarding accessibility strategy
	Class base Type 2	3	67.50	202.50	Y	
	Associated breakout @ 12%			37.80	N/A	
Totals		5		352.80		

Core Spaces (Maths)

Class bases & Associated Break out	Class base Type 1	10	56.25	562.50	Y	See strategic brief regarding accessibility strategy
	Class base Type 2	1	67.50	67.50	Y	
	Associated breakout @ 12%			75.60	N/A	
Totals		11		705.60		
				2,743.70		Core accommodation

Shared spaces (Assumed 70 % priority use)

Extended learning	Learning Plaza 2	1	202.50	202.50	N/A	
Totals				202.50		

Total Area CG2 2,946.20

Total Area CG2 against caps 2,946.20

Utilisation

	Subject	Prop. FTE	No. Spaces	Pot. Use	Actual Use	Proposed Utilisation
	Science	13	12	384.00	334	86.98%
	Technical	7	6	192.00	178	92.71%
	Maths	12	11	352.00	308	87.50%
	Business Ed. & Computing Sc.	6	5	160.00	152	95.00%
	Learning Plaza 2					

E4	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
----	-------	-----------------------	------	-----------	---------------------------	----------

Core Spaces (Home Economics)

Teaching Spaces & Support	Teaching Kitchens	3	78.75	236.25	Y	See strategic brief regarding accessibility strategy
	Food Prep & Storage	1	54.00	54.00	Y	
Totals		3		290.25		

Core Spaces (PE)

Teaching	Flexible lecture / theory space	0	45.00	0.00	N	
Totals		0		0.00		

290.25 Core Accommodation

Shared spaces (PE main users)

Teaching Spaces & Associated Support	4 Court Games Hall	1	646.00	646.00	N	1 Games hall counts as 2 Timetabled Spaces
	Gymnasium	2	266.00	532.00	N	
	Small Gymnasiums	2	162.00	324.00	N	1 Court gymnasium
	Dance Studio	1	225.00	225.00	N	
	Fitness Suite	1	125.00	125.00	N	
	Games Hall Storage	1	135.00	135.00	N	
	Gymnasium Storage	1	75.00	75.00	N	
	Dance Studio Storage	1	60.00	60.00	N	
	Dry Sports Changing (Secondary)	7	40.00	280.00	N	
	Dry Sports Changing (Primary)	2	20.00	40.00	N	
	Outdoor Sports Changing	3	40.00	120.00	N	
	Accessible Changing	2	12.00	24.00	N	
	Staff Clothes Store	1	9.00	9.00	N	
Totals		8		2,595.00		

% Secondary use 1908.46 % others 686.54
Check 686.54

Shared spaces (Assumed 70 % use)

Extended learning	Learning Plaza 4	1	139.50	139.50	N/A	
Totals				139.50		

Total Area CG4 3,024.75

Utilisation

	Subject	Prop. FTE	No. Spaces	Pot. Use	Actual Use	Proposed Utilisation
	PE	8	8	256.00	204	79.69%
	Home Economics	4	3	96.00	100	104.17%

Total Area CG4 against caps 2,338.21

E5	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
----	-------	--------------------------	------	--------------	---------------------------------	----------

Core Spaces (Student Support)

Teaching Spaces	Retreat Spaces	8	9.00	72.00	Y	Dispersed throughout campus
Totals				72.00		

Shared spaces (80 % priority use)

Support	Nurture Class spaces / Parents etc	3	45.00	135.00	N	
Totals				135.00		

Total Area Student Support 207.00

Secondary use 80 % 108.00 20 % by others 27.00
Check **27.00**

Use of other spaces

Total Area Student Support against caps 180.00

Entity	Space	Area	% Use	Area Use
Hillside				
Primary				
Whole Campus				

Total Area use of other spaces 0

F	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	--------------------------	------	--------------	---------------------------------	----------

Core Spaces

Class bases & Associated Break out	Class bases	2	56.25	112.50	Y	2 rooms adjacent with moveable wall. See strategic brief regarding accessibility strategy
	Class bases	4	45.00	180.00	Y	

Totals 292.50

Retreat &	Retreat Spaces	2	9.00	18.00	Y	
----------------------	----------------	---	------	-------	---	--

Totals 18.00

Toilets	Toilets	0	0.00	0.00		Included in Secondary calculation & provision
	Staff / Visitor Toilets	0	0.00	0.00		Included in Secondary calculation & provision
	Changing Places Toilet	1	15.00	15.00	Y	Central location

Totals 15.00

Support	Centralised Resource Storage	1	9.00	9.00	N	
	Food Storage Room	1	4.50	4.50	N	
	Secure Records Store	1	12.00	12.00	N	

Totals 1 25.50

351.00 Core Accommodation

Total Area Secondary SLC 351.00

Use of other spaces

Entity	Space	Area	% Use	Area Use
--------	-------	------	-------	----------

Hillside	Extended Learning Spaces (See A)	111.00	0%	0.00
	Flexible Project Space	81.00	10%	8.10
Primary	Extended Learning Spaces (See C)	112.00	10%	11.20
Secondary	Sports accommodation	2,595.00	2.40%	62.37
	Nurture class spaces / Parents etc	135.00	20.00%	27.00
	Whole Campus	378.75	5.00%	18.94
	Workspace	728.27	8.65%	63.02
	Meeting Space	97.20	8.65%	8.41
	SMT Workspace (Included in Secondary allocation)			0.00

Total Area use of other spaces Secondary SLC 199.04

Total Area Secondary SLC against caps 550.04

G	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	--------------------------	------	--------------	---------------------------------	----------

Core Spaces (Secondary)

Extended Learning	Project Space (Clean)	1	78.75	78.75	Y	
	Project Space (Messy)	1	78.75	78.75	Y	
	Associated kiln room	1	12.00	12.00	N	
	Library (LRC)	1	115.00	115.00	N	
	Flex Learning space	1	127.00	127.00	N	Flexible space for Vocational / Social care activities, used with bleacher seating in conjunction with assembly to increase capacity
Totals			411.50			

Big Spaces	Assembly / Performance	300	0.96	288.00	Y	
	Associated store	1	27.00	27.00	Y	
	Dining	400	1.69	676.00	N/A	less than 25 % of Secondary School roll
	Associated furniture store	1	27.00	27.00	Y	
	Serveries	3	12.00	36.00	Y	
Cafe	Community cafe	1	67.50	67.50	N/A	Part of open reception area, welcome parents and community space
Totals			1,121.50			

1,533.00 Core accommodation

Shared Spaces (70 % Use Secondary)

	Staff Room	2	78.75	157.50	N	2 spaces with link stair between (space standard allows for this within NI
	Parents Room	1	45.00	45.00	N	Located directly adjacent to front door & shared use by all
	Outdoor Gear Store	1	15.00	15.00	N	
	Enterprise Kitchen	1	67.50	67.50	N	
	Nurture Room / Home skills	1	78.75	78.75	Y	
	Laundry	1	15.00	15.00	N	
			378.75			

% Use Sec	265.13	30 % Use by others	113.63	378.75
		Check	113.63	

Total Area Whole Campus 1,911.75

Total Area Whole Campus against caps 1,798.13

H	Space	Quantity (No. Spaces / Desks)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	--	------	--------------	---------------------------------	----------

Entrance & Reception

Entrance	Draft Lobby	1	45.00	45.00	N	
Reception	Reception / Waiting			60.00	N/A	As per aspiration to create different waiting environments & zones
	Interview Rooms	2	5.04	10.08	Y	
	4 Person meeting room	1	9.00	9.00	Y	

124.08

Workspace

General Office	General Office	14.0	5.50	77.00	Y	
	Flexible Workspace	3	5.50	13.75	Y	For Janitors / Technicians to access computers
SMT	Head Teacher	0	12.00	0.00		See Workspace sheet
	Depute Head Teachers Offices	0	9.00	0.00		
Technical	Goods Delivery Bay	1	15.00	15.00	N	
	Janitors Work area	1	12.00	12.00	N	

117.75

Shared support spaces

General Support	Reprographics / Mail Room	1	32.00	32.00	N	Touchdown Workspace provided for assistants
	Medical Room	2	15.00	30.00	N	
	First Aid Room	2	15.00	30.00	N	
	Staff change & Shower (Male)	1	8.00	8.00	N	
	Staff change & Shower (Female)	1	8.00	8.00	N	
	Wardrobes	0	1.50	0.00	N	

108.00

Storage

Secure stores	SQA	1	15.00	15.00	N	
	General Office	1	12.00	12.00	N	
	Community Store	1	12.00	12.00	N	
	Guidance staff locked records store	1	12.00	12.00	N	
	Janitors Store	1	12.00	12.00	N	

63.00

Total Area Administration 412.83

Total Area Administration against caps 412.83

I	Space	Quantity (Desks / FTE's)	Area	Total NEA	Partitions Included ? Y/N	Comments
---	-------	--------------------------	------	-----------	---------------------------	----------

Shared Workspace (Incorporates headcount from all entities)

Work Hubs	SPACE standard allows for shared desk allocation, Personal Storage (1 Lm per FTE) , Lockers, Wardrobe & Tea Prep	49	5.50	270.67	Y	
------------------	--	----	------	--------	---	--

270.67

Large Resource Storage	1 lm per FTE dispersed amongst teaching spaces (realised by way of either 600 mm deep storage walls off circulation routers or banked storage units)	229	1.5	343.20	N	
-------------------------------	--	-----	-----	--------	---	--

343.20

Small Resource	.5 lm per FTE dispersed amongst teaching spaces (realised by way of either storage walls off circulation routes of banked storage units)	229	0.5	114.40	N	
-----------------------	--	-----	-----	--------	---	--

114.40

728.27

Secondary use **432.89** Use by others **295.38** **728.27**
Check **295.38**

Shared Meeting spaces

Meeting spaces	1:1 Booths *	5	5.04	25.20	Y	
	4 Person meeting	2	9.00	18.00	Y	
	12-15 Person meeting / tutorial *	2	27.00	54.00	Y	

97.20

70 % Use Sec **57.78** 30 % Use by others **39.42** **97.20**
Check **39.42**

SMT Workspace

Workspace	Head Teachers Offices	3.0	15/12	42.00	Y	Primary & Secondary HT's offices 15 sq. m / ASN HT office 12 sq. m
	Senior Managers / Depute Heads	17.0	12/9	183.00	Y	ECC Manager - 1 office at 12 sq. m office / Primary - 2 DHT offices at 12 sq. m / Secondary - 7 Guidance offices at 9 sq. m + 6 DHT offices at 12 sq. m / ASN - 1 DHT office at 12 sq. m

225.00

ECC **12.00** Primary **39.00** Secondary **150.00** Hillside **24.00** **225.00**
Check **225.00**

Total Area Workspace 1,050.47

Total Area Sec. Workspace against caps **640.67**

J						
	Space	Quantity (No. Spaces)	Area	Total NEA	Partitions Included ? Y/N	Comments
Catering Kitchen	Production Kitchen	1	140.00	140.00	N	
	Kitchen Office	1	6.00	6.00	N	
	Kitchen Dry Goods Store	1	9.00	9.00	N	
	Kitchen General Store	1	6.00	6.00	N	
	Kitchen Cold Store	2	5.00	10.00	N	
	Kitchen Cleaners Store	1	2.00	2.00	N	
	Kitchen Staff Changing	1	9.00	9.00	N	
	Kitchen Staff Toilets	2	2.00	4.00	N	
Deliveries	Delivery Area	0	20.00	0.00	N	
ICT	ICT Hub Rooms	6	8.00	48.00	N	ICT Comms Rm included in plant uplift. NB : standard uplifts for Plant, Partitions & Circulation applied to Hub Rooms NEA.
FM	Cleaners Stores	6	2.00	12.00	N	
	Cleaners Large Equipment St.	1	12.00	12.00	N	
Lockers	Lockers	0	0.18	0.00	Y	
Toilets	Student Toilets (70 required)			287.00	Y	Allows for 4 No. 10 toilet blocks, 4 No. 4 Toilet blocks and 14 No. Accessible WC's +50 sq. m flex
	Staff / Visitor Toilets (8 required)	6	4.50	27.00	Y	Requirement is for Secondary & Secondary SLC staff only, other areas within core sheets
				572.00		
Outdoor	Bins & Outdoor Stores	0	0.00	0.00	N/A	
	Outdoor classrooms	0	0.00	0.00	N/A	
	Covered yard	0	0.00	0.00	N/A	
				0.00		

Total Area Infrastructure 572.00

Shared Space distribution	ECC	Primary	Primary SLC	Secondary	Secondary SLC	Hillside	Totals	Other totals
Primary								
Extended Learning Spaces	10%	70%	10%		10%		100%	30.00%
Nurture / Parents Rooms	10%	80%	10%				100%	20.00%
Hillside								
Extended Learning Spaces		10%	10%		0%	80%	100%	20.00%
Project Space		20%	10%		10%	60%	100%	40.00%
Secondary								
Sports Accommodation		15.40%	4.33%	73.54%	2.40%	4.33%	100%	26.46%
Music Practice Rooms		20%		80%			100%	20.00%
Nurture Class spaces / Parents etc				80%	20%		100%	20.00%
Whole Campus spaces		10%	5%	70%	5%	10%	100%	30.00%
Shared								
Workspace	8.74%	10.49%	2.62%	59.44%	8.65%	10.05%	100%	40.56%
Meeting space	8.74%	10.49%	2.62%	59.44%	8.65%	10.05%	100%	40.56%

PUPILS	ROLL	TOTAL HOURS (x2)	ASSUMED CLASS SIZE	RESULTING PERIODS (HOURS)	TOTAL POTENTIAL PERIODS PER SPACE	POTENTIAL DEMAND (No. SPACES)	Time tabled use of PE SPACES	
ECC		0	15	0	32	0		
Primary	534	1068	25	42.72	32	1.34		
Primary SLC	30	60	5	12	32	0.38		
Hillside	30	60	5	12	32	0.38		
Secondary	1633	3266		204	32	6.38		
Secondary	50	100	15	6.67	32	0.21		
	% USE OF ALL SPACES			277.39	32	8.67	UTILISATION BASED ON 10 SPACES	86.68%
ECC	0.00%						9 SPACES	96.31%
Primary	15.40%						8 SPACES	108.35%
Primary SLC	4.33%							
Hillside	4.33%							
Secondary	73.54%							
Secondary	2.40%				31.58%			
	100.00%							

Staff Numbers	ECC Pract.	Teachers	Assistants	Senior Man/ DHT	HT	Administrative	Visiting Prof.	Janitors / Technicians	Totals
ECC (100+20)	20.0			1.0					
Primary SLC (25)		3.0	3.0						
Primary Stage 1		10.0	3.0	1.0	0.5				
Primary Stage 2		8.0	3.0	1.0	0.5	14.0	25.00	10.00	
Secondary		93.0	18.0	12.0	1.0				
Secondary SLC		12	8	1.0					
Hillside		10.0	13.0	1.0	1.0				
Totals	20.0	135.9	47.9	17.0	3.0	14.0	25.00	10.00	272.8
Totals Excluding Administration / SMT	20.0	135.9	47.9				25.00		229
No. Desks (1 per 4 except assistants @ 1 per 12 &/ Administration & SMT @1:1)	5.0	34.0	4.0	17.0	3.0	14.0	6.25	3	49
+20 % Flex		6.0							
Desks required									49
Staff totals by entity	ECC	Prim SLC	Primary	Sec SLC	Secondary	Hillside			
SMT included	21.0	6.0	27.0	21	149.00	25.0			249
SMT excluded	20.0	6.0	24.0	20	136.00	23.0			229
Area percentage	8.44%	2.41%	10.85%	8.36%	59.89%	10.05%			100.00%
Area percentage - SMT	8.74%	2.62%	10.49%	8.65%	59.44%	10.05%			100.00%