

East Ayrshire HSCP Strategic and Performance Framework

The Partnership's performance framework and the content of the Annual Performance Report align with the strategic policy arrangements set out in Section 1. This includes the suite of measures which underpin the National Health and Wellbeing Outcomes and the performance reporting requirements set out by the Public Bodies (Joint Working) (Scotland) Act 2014. The Report fully adheres to the performance reporting Guidance issued under this legislation by the Scottish Government.

In line with Guidance, the Report presents an assessment of performance reflecting the extent to which the Strategic Plan 2021-30 is contributing towards fulfilling the National Outcomes, including the decision-making of the Integration Joint Board and financial performance over the 2018/19 - 2024/25 period. Key performance measures have been cross-referenced and incorporated from the core suite of integration indicators under the national Health and Wellbeing Outcomes, the Wellbeing Delivery Plan local outcome indicators, Statutory Performance Indicators, the Ministerial Strategic Group core dataset and measures from performance scorecards included within local Service Improvement Plans. The measures reported therefore align to the delivery of the HSCP's Strategic Plan 2021-30, the East Ayrshire Community Plan 2015-2030 and the National Outcomes, as illustrated below. The Report also includes narrative and delivery examples in relation to our local performance journey over the 2024/25 period, highlighting areas of key activity, service developments and personal experiences, aligned to the 15 national outcomes for health and wellbeing, children and justice, and our Strategic Priorities. A full assessment and time series of our performance across these indicators can be found within our Performance Matrix.

| National Outcomes | | |
|--|--------------------------------------|------------|
| Strategic / Policy Driver | Indicator Origin | Code |
| Health and Social Care Vision | Statutory Performance | SPI |
| National Outcomes | Core Suite of Integration Indicators | CSII |
| Measuring Integration Performance | Ministerial Strategic Group | MSG |
| Wellbeing Delivery Plan | Local Outcome Indicator | WDP / LOIP |
| HSCP Strategic Plan | HSCP Scorecard | HSCP |
| Locality Health & Care Services SIP | LHC Scorecard | LHCSIP |
| Children's Health, Care & Justice Services SIP | CHCJ Scorecard | CHCJSIP |
| Allied Health Professional Services SIP | AHP Scorecard | AHPSIP |
| Primary & Urgent Care SIP | PUC Scorecard | PUCSIP |
| Wellbeing & Recovery Services SIP | WR Scorecard | WRSIP |

Key: CSII = Core Suite of Integration Measures; LOIP Wellbeing LO = Local Outcomes Improvement Plan/ Wellbeing Delivery Plan Local Outcome Indicator; SPI = Statutory Performance Indicator; MSG: Ministerial Strategic Group; HSCP Scorecard = Health and Social Care Partnership Scorecard; LHC SIP = Service Improvement Plan for Locality Health and Care Services; CHCJ SIP = Service Improvement Plan Children's Health, Care and Justice; AHP SIP = Service Improvement Plan for Allied Health Professional Services; PUC SIP = Service Improvement Plan for Primary and Urgent Care; WR SIP = Service Improvement Plan for Wellbeing and Recovery Services].

Where status against a target is appropriate, performance measures have been colour-coded on a 'RAG status' basis, using Red, Amber or Green categories to reflect performance. The key below demonstrates how statuses have been determined, with the RAG status being based on agreed performance thresholds. 'Progress' is reported using the most recent data available, while baselines are illustrated by the data for the original reporting period. Any changes to methodology by sources are noted and where this occurs, we have amended the data for the indicator's whole time series to allow for a valid trend. Where targets have not been set, these are marked in white with an 'N/A' status. National guidance from Public Health Scotland in relation to CSII and MSG reporting has also been adhered to, as outlined in section 2 within the Report.

