

Comprehensive Income and Expenditure Statement: Cost of providing services for 2022/23

According to accepted accounting practice, with comparable figures for the previous financial year

Gross Expenditure 2021/22 £m	Gross Income 2021/22 £m	Net Expenditure 2021/22 £m		Gross Expenditure 2022/23 £m	Gross Income 2022/23 £m	Net Expenditure 2022/23 £m
177.964	(6.868)	171.096	Core v Services	194.648	(7.222)	187.426
0.000	0.000	0.000	Covid-19 Mobilisation Plan	0.000	0.000	0.000
3.216	0.000	3.216	Public Protection	4.045	0.000	4.045
4.018	0.000	4.018	Non District General Hospitals	4.206	0.000	4.206
29.527	0.000	29.527	Children's Health, Care and Justice	28.788	0.000	28.788
Services	30.140	0.000	30.140	24.024	0.000	24.024
30.828	0.000	30.828	Lead Partnership Services	37.555	0.000	37.555
24.566	0.000	24.566	Set Aside	26.555	0.000	26.555
270.119	(6.868)	263.251	Cost of Services	297.149	(7.222)	289.927
0.000	(88.550)	(88.550)	East Ayrshire Council funding	0.000	(100.682)	(100.682)
0.000	(193.222)	(193.222)	NHS Ayrshire & Arran funding	0.000	(175.248)	(175.248)
0.000	(281.772)	(281.772)	Taxation and Non-specific Grant income	0.000	(275.930)	(275.930)
270.119	(288.640)	(18.521)	Deficit / (Surplus) on provision of services	297.149	(283.152)	13.997

* Public Protection was not separately reported until 2019/20 (previously included within Core Services).

Income and Expenditure Statement: Cost of providing services between 2018/19 and 2020/21

	Gross Expenditure 2018/19 £m	Gross Income 2018/19 £m	Net Expenditure 2018/19 £m	Gross Expenditure 2019/20 £m	Gross Income 2019/20 £m	Net Expenditure 2019/20 £m	Gross Expenditure 2020/21 £m	Gross Income 2020/21 £m	Net Expenditure 2020/21 £m
Core Services	151.231	(2.072)	149.159	157.858	(2.266)	155.592	168.082	(6.886)	161.196
Public Protection *	0.000	0.000	0.000	2.388	0.000	2.388	3.271	0.000	3.271
Non District General Hospitals	3.788	0.000	3.788	3.993	0.000	3.993	3.735	0.000	3.735
Children's Health, Care and Justice Services	27.382	(0.003)	27.379	28.176	(0.004)	28.172	29.536	(0.004)	29.532
Lead Partnership Services	27.699	0.000	27.699	28.788	0.000	28.788	38.023	0.000	38.023
Set Aside	23.430	0.000	23.430	24.024	0.000	24.024	23.897	0.000	23.897
Cost of Services	233.530	(2.075)	231.455	245.227	(2.270)	242.957	266.544	(6.890)	259.654
East Ayrshire Council funding	0.000	(77.392)	(77.392)	0.000	(80.746)	(80.746)	0.000	(82.043)	(82.043)
NHS Ayrshire & Arran funding	0.000	(156.197)	(156.197)	0.000	(164.254)	(164.254)	0.000	(188.294)	(188.294)
Taxation and Non-specific Grant income	0.000	(233.589)	(233.589)	0.000	(245.000)	(245.000)	0.000	(270.337)	(270.337)
Deficit / (Surplus) on provision of services	233.530	(235.664)	(2.134)	245.227	(247.270)	(2.043)	266.544	(277.227)	(10.683)

* Public Protection was not separately reported until 2019/20 (previously included within Core Services).