

-  **94% of babies** have a healthy birth weight
-  **98% of people** who need help with their drug or alcohol problem **wait no longer than three weeks** for treatment
-  **744 alcohol-related hospital admissions** per 100,000 people
-  **Male Life Expectancy** 76.5 years
-  **Female Life Expectancy** 79.08 years
-  **22: the rate of admission to hospital for falls** per 1,000 people aged 65 and over
-  **89% of last 6 months of life** is spent at home or in a community setting
-  **80% of adults agree** that they are supported to live as independently as possible
-  **1,171 fewer hospital bed days** lost to delayed discharge, down to 4,730
-  **97.1% of older people** live in housing, not care home or hospital
-  **92% of adults able to look after their health well**
-  Days over 75s spent in hospital when ready for discharge down to 338 from 463 per 1,000 population
-  **4,155 people** using telecare/telehealth support packages
-  **76% have positive experience** of care from GP Practice
-  **81% rate their care or support** as good or excellent

Best value and inspection

In 2017/18, NHS Ayrshire and Arran and East Ayrshire Council continued to progress their plans for transformational change and the Partnership has worked with both Integration Partners to secure Best Value through these strategies. The Strategic Commissioning Board continues to drive our transformation programme with oversight from the Audit and Performance Committee. Services for children and young people in East Ayrshire were inspected, with very positive findings; 'excellent' impact on families and 'excellent' for participation of children, young people, families and other stakeholders.

Strategic plan review

In previous years, we reviewed our Strategic Plan 2015-18. In 2017/18 a more fundamental review was carried out to develop our Strategic Plan 2018-21 which focusses on four priority areas; Early Intervention & Prevention; New Models of Care; Building Capacity in Primary and Community Care and Transformation & Sustainability. Our activities and investments in the coming years will centre on these themes.

Locality arrangements

We have continued to embed working in localities during 2017/18, with Locality Planning Groups now in the live stages of implementing their action plans, 74 local groups securing £120, 000 funding for community projects and delivery arrangements such as GP Clusters developing, aligned to localities.

Lead partnership

East Ayrshire HSCP continues to lead on the provision of Primary Care and Out of Hours Community Response across Ayrshire and Arran. This covers General Medical Services, community pharmacy, optometry practices, dental practices and the Public Dental Service. This also includes Out of Hours nursing, Ayrshire Doctors on Call (ADOC), and Pan-Ayrshire Out of Hours Social Work Response.

For further information contact

The Annual Performance Report 2017/18 and copies of this summary are available on the webpage:

<https://www.east-ayrshire.gov.uk/SocialCareAndHealth/East-Ayrshire-Health-and-Social-Care-Partnership/East-Ayrshire-Health-and-Social-Care-Partnership.aspx>

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EAST AYRSHIRE

Health & Social Care Partnership

Annual Performance Report 2017/18



Who we are

East Ayrshire Health and Social Care Partnership (HSCP) formed in April 2015, bringing together the full range of community health and care services in East Ayrshire.

Our vision

Our vision is:

“Working together with all of our communities to improve and sustain wellbeing, care and promote equity”

Our performance

The HSCP Annual Performance Report describes our achievements against shared outcomes. We have made really positive progress in a number of areas.

Highlights for 2017/18 are:

- We have halved the number of external foster placements
- We have recruited 65 foster carers
- 10 adoptions were completed
- Attendances at Emergency Departments reduced by 4%
- Admissions from Emergency Departments down from 13,367 to 12,240
- We have continued to reduce the number of days people spend in hospital when they could be better supported elsewhere
- 80.9% of reports are submitted to the Scottish Children’s Reporters Administration on time
- 4,155 people use ‘technology enabled care’ or ‘Smart Supports’

The infographic opposite highlights performance against key measures.

Our decision-making

The operation of the HSCP is overseen by the Integration Joint Board (IJB). In the year, the IJB has reviewed the arrangements for local planning, commissioning and delivery of health and social care services and has made decisions in relation to a wide variety of service improvements.

Our Journey 2017/18



JUNE 2017
approved NHS
Transformational
Change Plan

AUGUST 2017
Big Plan Day

**OCTOBER
2017**
IJB Stakeholder
Forum established

**£9.75 million
in financial
gains for
local people**



MARCH 2018
Strategic Plan
2018-21

MARCH 2018
Wellbeing
Participatory
Budgeting in
Localities
Programme

APRIL 2017
shared
Equality Outcomes
agreed by IJB



**'I know who to
speak to if I'm
lonely and I
have conquered
the bullies. I'm
not so scared
anymore and
I don't have
nasty, baddy
dreams'**



**'I hope I can
help others be
as strong as
me. I'm no
longer a
victim - I am a
survivor'**

