SPEND PROFILE FOR CARS: **DALMELLINGTON** Annex A

LOCAL /NATIONAL PARK AUTHORITY AREA: **EAST AYRSHIRE COUNCIL**

	Project/Address	Total Project Cost	Total Eligible Project Cost	CARS Grant	CARS %	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL
	Priority Projects										
1	5-9 High Street	£70,350	70,350	£38,693	6%	£38,693					£38,693
2	1 New Street	£260,718	152,195	£83,707	14%		£83,707				£83,707
3	4-8 The Path	£384,286	224,840	£123,662	21%		£60,000	£63,662			£123,662
4	1 High Street	£100,650	100,650	£55,358	9%		£55,358				£55,358
5	2 Church Hill	£461,609	198,919	£109,405	18%			£50,000	£59,405		£109,405
	Small Grants Scheme	**£100,000**	**£100,000**	£50,000	8%		£10,000	£15,000	£15,000	£10,000	£50,000
	Education & Awareness	**£10,000**	**£10,000**	£5,000	1%	£1,000	£1,000	£1,000	£1,000	£1,000	£5,000
	Training and Skills	**£20,000**	**£20,000**	£10,000	2%	£3,000	£3,000	£2,000	£1,000	£1,000	£10,000
	Public Realm - The Motte	**£68,310**	**£68,310**	£4,510	1%			£4,510			£4,510
	Public Realm - The Old Kirkyard	**£145,728**	**£145,728**	£9,528	2%		£9,528				£9,528
	Administration	**£230,000**	**£230,000**	£110,000	18%	£22,000	£22,000	£22,000	£22,000	£22,000	£110,000
	TOTAL	**£1,851,651**	**£1,320,992**	**£599,863**	100%	**£64,693**	**£244,593**	**£158,172**	**£98,405**	**£34,000**	**£599,863**