SPEND PROFILE FOR CARS:

DALMELLINGTON

Annex A

LOCAL /NATIONAL PARK AUTHORITY AREA:

EAST AYRSHIRE COUNCIL

			1							
Project/Address	•	Total Eligible Project Cost		CARS %	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL
Priority Projects										
5-9 High Street	£70,350	70,350	£38,693	6%	£38,693					£38,693
1 New Street	£260,718	152,195	£83,707	14%		£83,707				£83,707
4-8 The Path	£384,286	224,840	£123,662	21%		£60,000	£63,662			£123,662
1 High Street	£100,650	100,650	£55,358	9%		£55,358				£55,358
2 Church Hill	£461,609	198,919	£109,405	18%			£50,000	£59,405		£109,405
Small Grants Scheme	£100,000	£100,000	£50,000	8%		£10,000	£15,000	£15,000	£10,000	£50,000
Education & Awareness	£10,000	£10,000	£5,000	1%	£1,000	£1,000	£1,000	£1,000	£1,000	£5,000
Fraining and Skills	£20,000	£20,000	£10,000	2%	£3,000	£3,000	£2,000	£1,000	£1,000	£10,000
Public Realm - The Motte	£68,310	£68,310	£4,510	1%			£4,510			£4,510
	£145,728	£145,728	£9,528	2%		£9,528				£9,528
Administration	£230,000	£230,000	£110,000	18%	£22,000	£22,000	£22,000	£22,000	£22,000	£110,000
TOTAL	£1,851,651	£1,320,992	£599,863	100%	£64,693	£244,593	£158,172	£98,405	£34,000	£599,863
	Project/Address Priority Projects 5-9 High Street 1 New Street 4-8 The Path 1 High Street 2 Church Hill Small Grants Scheme Education & Awareness Training and Skills Public Realm - The Motte Public Realm - The Old (irkyard Administration TOTAL	Project/Address Cost Priority Projects 5-9 High Street 5-9 High Street £260,718 1 New Street £260,718 4-8 The Path £384,286 1 High Street £100,650 2 Church Hill £461,609 Small Grants Scheme £100,000 Education & Awareness £10,000 Fraining and Skills £20,000 Public Realm - The Motte £68,310 Public Realm - The Old £145,728 Administration £230,000	Project/Address Cost Project Cost Priority Projects	Project/Address Cost Project Cost CARS Grant Priority Projects	Project/Address Cost Project Cost CARS Grant CARS % Priority Projects	Project/Address Cost Project Cost CARS Grant CARS % 2016/17 Priority Projects	Project/Address Cost Project Cost CARS Grant CARS % 2016/17 2017/18 Priority Projects	Project/Address Cost Project Cost CARS Grant CARS % 2016/17 2017/18 2018/19 Priority Projects	Project /Address Cost Project Cost CARS Grant CARS % 2016/17 2017/18 2018/19 2019/20 Priority Projects <td>Project/Address Cost Project Cost CARS Grant CARS % 2016/17 2017/18 2018/19 2019/20 2020/21 Priority Projects <</td>	Project/Address Cost Project Cost CARS Grant CARS % 2016/17 2017/18 2018/19 2019/20 2020/21 Priority Projects <