

## SPEND PROFILE FOR CARS:

DALMELLINGTON

Annex A

LOCAL /NATIONAL PARK AUTHORITY AREA:

EAST AYRSHIRE COUNCIL

	Project/Address	Total Project Cost	Eligible Project Cost	CARS Grant	CARS %	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL
	<b>Priority Projects</b>										
1	5-9 High Street	£70,350	70,350	£38,693	6%	£38,693					£38,693
2	1 New Street	£260,718	152,195	£83,707	14%		£83,707				£83,707
3	4-8 The Path	£384,286	224,840	£123,662	21%		£60,000	£63,662			£123,662
4	1 High Street	£100,650	100,650	£55,358	9%		£55,358				£55,358
5	2 Church Hill	£461,609	198,919	£109,405	18%			£50,000	£59,405		£109,405
	<b>Small Grants Scheme</b>	<b>£100,000</b>	<b>£100,000</b>	£50,000	8%		£10,000	£15,000	£15,000	£10,000	£50,000
	<b>Education &amp; Awareness</b>	<b>£10,000</b>	<b>£10,000</b>	£5,000	1%	£1,000	£1,000	£1,000	£1,000	£1,000	£5,000
	<b>Training and Skills</b>	<b>£20,000</b>	<b>£20,000</b>	£10,000	2%	£3,000	£3,000	£2,000	£1,000	£1,000	£10,000
	<b>Public Realm - The Motte</b>	<b>£68,310</b>	<b>£68,310</b>	£4,510	1%			£4,510			£4,510
	<b>Public Realm - The Old Kirkyard</b>	<b>£145,728</b>	<b>£145,728</b>	£9,528	2%		£9,528				£9,528
	<b>Administration</b>	<b>£230,000</b>	<b>£230,000</b>	£110,000	18%	£22,000	£22,000	£22,000	£22,000	£22,000	£110,000
	<b>TOTAL</b>	<b>£1,851,651</b>	<b>£1,320,992</b>	<b>£599,863</b>	100%	<b>£64,693</b>	<b>£244,593</b>	<b>£158,172</b>	<b>£98,405</b>	<b>£34,000</b>	<b>£599,863</b>