

2023/24 EXPENDITURE REDUCTION OPTIONS

THEME:		PROPERTY & ESTATES			
No	Division of Service	Option	2023/24 Saving £	Additional Comments	Management Action or Consultation
45	FPM: Catering	Service efficiencies in productivity, savings made in cleaning materials, product change to meet the whole service requirements	25,000	Scotland Excel contracts being reviewed. Local contract to be put out through Public Contracts Scotland and awarded. New materials similar product but more cost effective and rationalisation across services.	Management Action
46	FPM: Property & Estates	Review of current underutilised property and leased facilities where costs could be reduced.	128,000	Reduce operating costs across multiple sites within the portfolio.	Management Action
47	FPM: Property & Estates	Review of central property costs, externally procured property services and opportunities for estates charges	40,000	Review a range of central property costs where estates services can provide additional professional assessments to reduce overall costs and external spend such as valuations, buildings insurance, rates, service charges and transaction fees.	Management Action
48	FPM: Property & Estates	Increase rental income from leased property from negotiating lease renewals, agreeing new leases and identifying new income from existing buildings.	50,000	Current negotiations and new capital investment property will generate increase rental income during 2023/24.	Management Action
TOTAL			243,000		