

2023/24 EXPENDITURE REDUCTION OPTIONS

THEME:		OTHER			
No	Division of Service	Option	2023/24 Saving £	Additional Comments	Management Action or Consultation
53	Education: School Support	Utilisation of alternative funding to support Chamber of Commerce collaboration.	54,000	No reduction in service and core budget removed and replaced with alternative funding.	Management Action
54	Governance: Regulatory	Environmental Health & Admin Other Services	17,400	Reduce budget, £0.020m remains.	Management Action
55	Economic Growth: Economic Development	Business Grants & Consultancy	10,000	Reduce recurring budget and utilise other Funds and service balances as necessary. Monitoring of Consultancy expenditure is ongoing and this saving can be mitigated from the forthcoming Shared Prosperity Fund grant allocation which has contingency for Business Consultancy support.	Management Action
56	Economic Growth: East Ayrshire Woodlands	Supplies and Services	10,000	Reduce recurring budget and utilise service balances as necessary. Monitoring of Income generation and savings across the service delivery will maintain the operation without adverse impact on delivery.	Management Action
57	Economic Growth: Employability	Match Funding	83,000	Reduce current budget due to cessation of ESF which will be replaced with UK Shared Prosperity Fund (SPF). As the ESF Funding programme draws to a closure the match funding which would have been utilised during the pandemic can be utilised to ensure that the overall efficiency gap is closed without adverse impact on Services as the UKSPF will supersede the ESF programme.	Management Action
TOTAL			174,400		