

2023/24 EXPENDITURE REDUCTION OPTIONS

THEME:		DIGITAL			
No	Division of Service	Option	2023/24 Saving £	Additional Comments	Management Action or Consultation
49	ARA	Digitalisation of Traffic Regulation Order and Temporary Traffic Regulation Order process	5,000	Previously this took a full day to prepare one order. These now only take 30mins. This enables only one officer to be allocated to this process freeing additional officer for other duties.	Management Action
50	ARA	Implementation of Karbon tech gully monitoring	56,000	Set-up costs of £0.011m and annual charge of £0.018m split 50/50 with SAC. Enables detailed monitoring of gully flood risk management, reduction in staff time and fuel with system linked to pavement management software and management system.	Management Action
51	People and Culture	Reduction in resource budgets which reflect historical usage, including photography, printing, postages and staff travel	15,000	The budget reduction reflects year-on-year trends that show an underspend due to home working arrangements and there is no immediate impact on the Service. The reduction is mainly down to the team working from home and attending meetings virtually or by telephone. It is anticipated that as a result of the new Flexible Working Policy going forward, less mileage will be claimed on an ongoing basis with no adverse impact on the services delivered by the People and Culture Service. Printing and postages are also reduced with the team both working from home and the use of emails.	Management Action
TOTAL			76,000		